App F IX 4

Previous References 1944-45 (Municipal)

File No 31-41
Serial Nos 15, 18

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

30

Part B for Aug 45

SUBJECT

Sanction to the Budget Estimate of Tiptur Town Municipality for the Year 1945-46

To
The DC, Tumkur
The Comptroller
L 765-6/MC 31-04-18 dt 2/8/45
Sanctioned

21/12

8-2-45

C.F 74]

Routine Notes

WD 07111—GPB—50,000—29-7-4

[To be used only for notes requisitions etc not intended for permanent record]

Letter no R per Y 30/45
46 & 76 Lus from
Dr. Law Dept
for = Board Enquiry
Opr = operation
Yr = Year 1945-46

1) Perused with a draft
for Secretary for
order

29/6 2) May be appd Thus
or an affidavit with
Law Dept to Mary

3) May be approved
Agree Cus
26 6 45
Law
11 7 45

9P33

OFFICE OF THE ...
FOR L S G & P H
Date 27 6 45
No 10413

Agri S
JUL 20 1945
No 589

4) Read 20/7
20/7
Secretary
20/7 Law

N B — Should routine notes be written on small slips the notes must be copied or slips pasted on this form.

C F 74]

Routine Notes

[To be used only for notes requisitions etc not intended for permanent record]

To the Dy Com Trades
re Comptroller's Jnl
VB L 765-68 2.8.1945 —
Sanctions to budgetary Position Municipality —
for 45-46

B
JM
7/8/45

N B — Should routine notes be written on small slips the notes must be copied or slips pasted on this form

M 31-44-15 3

GEN & P V S CRETA IT
8228
14 JUNE 1945
L S G BRANCH

No R Per Y 30/44-46

Office of the Deputy Commissioner,
Tumkur District
Dated, Tumkur, the 7th June 1945

To

The Secretary to Govt of Mysore,
Law Department, Bangalore

Sir,

I have the honor to forward, herewith, a copy of the Budget Estimates of Tiptur Town Municipality for the year 1945-46 together with my review thereon and to request that sanction of Government may be kindly obtained thereon and communicated

I have the honor to be,
sir,
Your most obedient servant,

Deputy Commissioner,
Tumkur District

AD 7/6

Review on the Budget Estimates of Tiotur Town Municipality for the year 1945-1946

The Municipal Council has an investment of Rs 20,478/- in the Government S B in the Tiotur Taluk Treasury

2 The Municipal Council anticipates an income of Rs 61,038/- for the year 1945-46 the main heads thereof being as follows -

A	Municipal rates and taxes	42,980
E 1	Pounds	420
C1	Rent on buildings	100
C2	Sale of lands	10,000
3	Sale of manure	1,000
6	Income from markets & slaughter houses	500
9	License fees-hotels	200
12	Interest on investments	150
15	Sale of unserviceable articles	50
E Mis	Profit realised from Municipal grain depot	1,500
	Public debt -	
3	Advances	2,500
4	Education cess	1,000

The receipt side of the budget is retained with the following modifications -

Budget head	Provision by the Municipality	Retained by this office	Remarks
1 Octroi	14,000	14,000	According to sanctioned estimates of the previous year There is no doubt more realisations over the sanctioned estimates which may be attributed to the high prices on cloth and secondly due to control placed on this article
2 Taxes on buildings and lands	7000	7000	As the actuals for 4 -44 being Rs 6976/-
3 Taxes on water cess	1550	1550	As the actuals for 43-44 being Rs 1550/-
5 Tolls & ferries	12,000	10,500	The increased provision of Rs 1500/- over the sanctioned estimates is retained as the actuals for 43-44 being Rs 9635/- and also in view of the fact the rates of toll on laden and unladen carts have been enhanced

6 Water connection charges	3500	3500	Vide explanatory memo enclosed
7 Lighting cess	1200	1200	-do-
8 Export pass fee	30	20	As the actuals for 43-44 being Rs 19/-
9 Mohatarfa (a) shoptax	3000	2600	According to the sanctioned estimates as the actuals for 43-44 being Rs 2442/-
c) Cart tax	700	700	As the actuals for 43-44 being Rs 717/-
B 1 Pounds	420	420	As the actuals for 43-44 being Rs 449/-
C2 Sale of lands	10,000	10,000	As the Council intends disposing of sites in front of the Railway station and near cattle pound
3 Sale of manure	1,000	1,000	As the actuals for 43-44 being Rs 1327/-
C Income from markets and slaughter houses	500	500	As the actuals for 43-44 being Rs 327/- Besides the Council intends constructing a slaughter house and mutton stalls
c 9 Hotel license fees	200	200	As the actuals for 43-44 being Rs 221/-
10 Water supply attachment fees	50	50	vide explanatory memo
12 Interest in investments	-	150	The investment need not be withdrawn as intended by the Council as Govt are not in favour of such a costly Town Hall building estimated at Rs 50,000 and further they may not be pleased to grant half the cost of the estimate viz Rs 25,000 in the shape of grants
E4 Other items Realisations from food grains depot	1500	1500	As a profit of Rs 1931/- has been realised during the current year (44-45)

The Municipal Council has provided for a total expenditure of Rs 81816/- during the year 45-46 The expenditure side of the budget is retained with the following modifications -

Budget head	Provision by the Municipality	Retained by this office	Remarks
A2 Municipal office a) Salary of establishment	2353	2300	As it includes the pay, D A and leave allowances of the office staff

2 epairs	5000	5000	As it intended to effect repairs to the existing drains and roads
3 Compensation	15000	15000	As it is proposed to acquire land for bus stand, laying out the shandy maidan, locating of A A hatti etc
4 Public Health and Sanitation Establishment- permanent	8684	8684	As it includes the pay, D A and leave allowances of the conservancy establishment
2 Charge of carts Temporar	3600	3600	vide explanatory memo
Purchase of dust bins	200	200	As it has to be provided in several places of the town
a) Plague, cholera charges	1500	250	According to the sanctioned estimates If there were to be any epidemic requiring additional cost this may be met out of the closing balance
5 Medical Relief including vaccination			
Contingencies	120	120	As the cost of materials have gone up
b) Contribution on account of construction and repairs to hospital staff qrs	270	266	According to the sanctioned estimates
Midwives & Maternity			
Establishment	1260	1260	-do-
6 Veterinary hospital	150	150	As it is in accordance with the figures furnished by the Medical Dept and also as provision has been made towards the annual repairs
Vaccination Establishment	336	336	since furnished by the Medical Dept
Cost of lymph	87	87	-do-
8 Maintenance of Gardens - Establishment	432	432	As it includes the pay and D A of two gardeners,
7 Cattle pound	276	276	As it includes the pay and D A of the pound-keeper on Rs 15/- p m plus Rs 8/- D A
Feeding charges	50	30	According to the sanctioned estimates
9 Water Supply & maintenance charges Water works charges	5000	4900	-do-
Establishment	1750	1750	As it includes the pay and D A of the establishment

10 Fairs and Festivals	50	50	Vide explanatory memo
7 Medical inspection of school children	90	90	As provision has to be made since the Council has resolved for the continuance of the scheme for a period of 4 years from 41-45
Contribution to Nursery school	360	360	Separate sanction of Govt to be obtained before utilisation
Other grants	35	35	Towards harijan and other contributions

The abstract figures of the budget as retained above will therefore stand as under -

Opening balance on 1-4-45 Treasury cash balance		67,988
Receipts - Normal		43,528
Special		
Sale of lands	10,000	
Interest on investment	150	
Realisation from PWG depot	1500	
Public debt	4100	15,750
Total		1,27,266
Expenditure - Normal		37,693
Special -		
C Original works	10,000	
D1 -do-	10,000	
3 Compensation	15,000	
3 (b) Contribution on account of construction and repairs to staff quarters	206	
Public debt	2,100	
D A	4,900	4,160
Total		79,804

Closing balance Rs 47,462/-

The normal expenditure is within the normal income and the closing balance is above the prescribed minimum The contributions due to several departments should be paid as they become due and not allowed to fall into arrears Effective steps should be taken for the recovery of arrears of octroi and other taxes amounting to Rs 5,969/-

M S Shivaramayya
In Deputy Commissioner, 7/6
Kurnool District
(Absent from Station)

AD 7/5

TUMKUR

Enclosures to RPR y 30/46-47 Dated 6.6.46

Kadhergan Municipal

Budget Estimate

2) R Per y 30/46-46 Dated 6.6.46
Budget of Sheknayan
Lalla Town Municipality

3) R Per 30/46 46 5.6.46
Kunigal Town Municipality
Budget

4) R Per y 30/46-46 9-6-46
Tiptur Town
Municipal Budget for 1946-47

Mr. KR for favour only

Tiptur Town Municipality

No 19 He 49/44 45
Encls duplicate Budget copies
& statements as per list

To 6942

TIPTUR
A47
13 MAY 1945
TUMKUR DIST

Office of the President
Town Municipal Council Tiptur
Date 9th ~~April~~ May 1945

GEN & REV SECRETARIAT
8305
10 JUNE 1945
L S G BRANCH

The Deputy Commissioner,
Tumkur District,
Tumkur

Sir

I have the honour to enclosed herewith the duplicate Budget estimates of this Municipality with necessary statistics and extract of the resolution of the Municipal Council held on 7-5-45, ~~for~~ for the ensuing year 1945-46

Vide G O No F L 4152-42 15- 8 S & A 160-44-1 dated 27-3-45, regarding the sanction of grant of Dearness and War allowances to the employees of Government This Municipal Council have resolved to grant such allowances to Municipal Employees with effect from 1-1-45 The excess provision of D A have been provided in the Budget estimate

The Budget estimate proposed by the Municipal Council may kindly be got sanctioned by the Government

The explanation for the variations in respect of Receipts and expenditures is enclosed for kind perusal

I have the honour tobe,
Sir,
Your most obedient servant,

A C Savargalle
President,
Tiptur Town Municipality

Budget estimate of Raptur Town Municipal Council for the year 1945-46

Budget Head	Budget estimate for 45-46	Revised estimate for 44-45	Sanctions Budget for 44-45	Actual collection for 43-44
A 1 Octroi	14,000/-	14,840/-	14,000/-	17831/-

- The cost of duitable articles has considerably increased As the actual for 43-44 being Rs 17831/- and the realisation under revised estimate is expected to be more than Rs 14,800/- hence a provision of Rs 14,000/- has been provided for the ensuing year

A 2 Taxes on Buildings and Lands	7000/-	6630/-	7000/-	6976/-
A 3 Taxes on water cess	1650/-	1400/-	1200/-	1551/-

- The cess at anns 0-4-0 per rupee is levied on taxes on buildings and lands The realisation under A 2 are expected to be 7000/- for the ensuing year, though the cess calculated on this items is estimated to be Rs 1750/- As the actual for 43-44 being Rs 1551/- hence the aactual-s for 43-44 being Rs 1550/- is adopted for ensuing year

A 5 Tolls	12000/-	115000/-	9000/-	9030/-

The rate of laden carts is enhanced from anns 0-3-0 to anns ~~0-4-0~~ as per Govern ent Order No L 8200-1-41 110-44-41 dated 20-2-45, with effect from 23-4-45 The realisation under revised estimate is expected to be more than Rs 115000/- Ly enhanceing the rate of laden cart from anns 0-3-0 to anns 0-4-0 the income raised up to Rs 2000/- more than the revised estimate Hence a provision of ~~Rs~~ 112000/- has been provided for the ensuing year may kindly be retained

A 6 ater connection charges	3500/-	3428/-	3200/-	3201/-

The water connection charges is levied on the items of water connect-tion have been given for dwelling houses, quarterly taxes have been collected as detailed below There are 274 connections taps in this Municipality (45 taps $\frac{3}{4}$" and 229 taps $\frac{1}{2}$") at Rs 3/- for $\frac{1}{2}$" per quarter and 4-8-0 for $\frac{3}{4}$" per quarter

229 X 3 x 4 =	2748/-
45 X 4½ X 4 =	810/-
Total Rs	3558/-

Total amount under this head estimated to be Rs 3558/- Hence the actual estimate Viz Rs ~~3500/-~~ 3500/- has been provided for the ensuing year

A 7 Lighting cess	1200/-	1100/-	900/-	1142/-

This item of cess is levied on taxes on buildings and lands at anns 0-3-0 per rupee A sum of Rs 7000/- has been provided under head A 2 Thus calculating the cess at anns 0-3-0 amounts to Rs 1312/- The actual collection for 43-44 being Rs 1142/- hence a provision of Rs 1200/- has been provided for the ensuing year

A 8 Export pass fees	30/-	30/-	10/-	10/-
A 9 a Shop tax	3000/-	2778/-	2600/-	2442/-

New hotels and coffee clubs and shops have been opened during the latter part of the current year There is every probabality of income under this head and also the arrears of 1000/- is outstanding, enthusiastic steps have been taken to reduce the heavy arrears hence a provision of Rs 3000/- has been provided for the ensuing year may kindly be retained

A 9 C Cart tax	700/-	690/-	600/-	717/-

The provision of Rs 700/- made for the ensuing year as against Rs 600/- as the actual collection for 43-44 being Rs 717/- The actual and revised estimate figures Viz Rs 700/- has been adopted

P T O

B 1	Pound fine for cattle	350/-	302/-	350/-	372/-
	Sale of stray cattle	50/-	50/-	30/-	31/-
	Refund of feeding charges	50/-	50/-	30/-	40/-
E 1	Rent on buildings & Lands	100/-	220/-	100/-	303/-
C 2	Sale of lands	10000/-	6000/-	5000/-	33104/-

A number of sites in extension in front of Railway station and in the extension formed near-cattle pound remained to be disposed of rom sales of these sites an income of more than s 10000/- is expected to be realised As the actual collection for 43-44 being Rs 33104/- Hence the provision has been made in the budget for the ensuing year may kindly be retained

C 3	Sale of manure	1000/-	1000/-	830/-	1327/-

A provision of Rs 1000/- has been provided for the ensuing year, the collection under revised estimate is expected to be Rs 1000/- as the actual for 43-44 being Rs 1327/- hence the probable provision of Rs 1000/- has been provided

A 6	Income from the market	500/-	530/-	290/-	327/-

As per revised estimate the income is expected to be more than s 530/- under this head, Hence a provision of Rs 500/- has been provided may kindly be retained

C 8	Notice & warrent fees	2/-	1/-	2/-	4/-
C 9	Hotel License fees	200/-	220/-	100/-	221/-

The actual realisation under this head for 43-44 being s 221/- as per revised estimate the income is expected to be more than Rs 200/- Hence a Provision of Rs 200/- has been made for the ensuing year

C 10	Water supply attachment fee	50/-	50/-	40/-	107/-
C 12	Interest on investment	0-0-0	230/-	150/-	237/-

The investment has been proposed to withdraw for the construction of Town Hall hence no provision has been made in this head

C 15	Sale of unserviceable articles	50/-	50/-	100/-	423/-
D	Grant of contribution From Government	18/-	18/-	18/-	18/-
E 1	Recoveries an account of service rendered to privateam individual	20/-	51/-	—	—
E 3	Refund and recoveries	100/-	170/-	—	1502/-

This amount has been provided an account of recoveries made in respect of adult objection cases

4	Other items income from food grains Depot	1500/-	1931/-	1200/-	—

A sum of Rs 1931/- being the profit realised and credited to the unicipal Funds, this has been shown under revised estimate for the year 44-45, a profit of more than Rs 1500/- is expected to be realised during the ensuing year ence the provision of Rs 1500/- has been made may kindly be retained

Public debt

F 1	Deposit	600/-	630/-	250/-	1150/-

A sum of Rs 600/- has been provided for the ensuing year being the incial deposit to be paid to contractors for the reserve public work to be under taken during the ensuing year

F 3	dvances	2500/-	2040/-	2025/-	7073/-

A sum of Rs 2000/- has been advanced to Tiptur Municipal food Grain Depot and the remaining amount being the pay advance and acquisition charges paid to ards the disposal of lands acquisition officer

4 Education Cess	(3) 1000/-	900/-	930/-	1034/-

Total Receipts	61038/-	56504/-	50603/-	31833/-

EXPENDITURE -

A 2 a Salary establishment	2353/-	1354/-	2130/-	2204/-

Details of sanctioned establishment under this head has been shown in page 27 of Budget estimate, the pay and D.A being Rs 2204/- a sum of Rs 149/- has been provided in excess to meet towards leave allowances

A 2 a C A	900/-	920/-	900/-	773/-

Conveyence allowance payable to President and Vice-President at Rs 50/- and 30/- P.M respectively for 12 months A provision of Rs 900/- has been made being honorarium

2 a Pay of a assessing Officer	300/-		300/-	

The provision has been sanctioned in the Budget estimate for 44-45 is Rs 300/- The assessing Officer has not been posted during the year Hence a provision has been made for the budget year

A 2 b Travelling allowances	65/-	50/-	40/-	75/-

The provision has been made viz Rs 65/- for the ensuing year, an actual expenditure being Rs 75/- for 43-44, the T A of assessing officer has to be met As the T A is increased 33⅓ as per G O No 10071-94-L B 25-44-30 dated 9-4-45 Hence the provision may kindly be retained

A 2 C Contingencies	200/-	240/-	100/-	178-13-9

The cost of stationary articles are increased hence a provision of Rs 200/- is provided may kindly be retained

A 2 a Furniture	500/-		250/-	

A provision of Rs 500/- has been made under this head, as the two wood boxes, and two tables are for the use of the office, and the other for the use of the Council hall are urgently required

2 (e) Stationary supplied by Government Depot	120/-	90/-	90/-	73/-

The number of Counterfoil receipts books for the issue of Chatarfa and Octroi collection are expected to be more than the current year, hence the provision has been made may kindly be retained

(f) Purchase of books and Journals	40/-	12/-	12/-	12/-

The cost of Mysore Gazette is Rs 24/- and the cost of Local self Government Journal is Rs 10/- and the remaining amount Rs 4/- also provided for the purchase of new rules Hence a provision may kindly be retained

Book binding charges	20/-		12/-	7/-

A provision of Rs 20/- has been made under this head as certain important books such as Chatarfa Khate, meeting proceeding books have to be got bound this may kindly be retained

Printing charge	200/-	100/-	100/-	107/-

Toll receipts books have to be printed as the cost of thin paper required for the receipt books The rate has been considerably increased, hence a provision of Rs 200/- may kindly be retained

Audit charges	142/-	142/-	120/-	142/-

A 2 a Octroi establishment	1039/-	900/-	923/-	839/-

Details of sanctioned establishment under this head has been shown in page 27 of budget estimate The pay and D A being Rs 900/- a sum of Rs 79/- has been provided in excess to meet towards the leave allowances

11 a Mohatarfa establishment 1104/- 648/- 988/- 61

The demand under Mohatarfa is increasing every year as a number new houses have already been constructed and are under construction. The demand under shop tax is also increasedas a number of shops have opened and also the revision of assessment has to be taken during the ensuing year It is not possible for one Bill-collector the collection the demand both under assed tax and shop tax Hence it is proposed to appoint two Bill-Collectors one on pay of Rs 25-1-30 + D A 10/- another on Rs 20-1-25 + D A 8/- P The present Bill-collector who already put in a service of 23 years will be given the maximum pay of 30/- and entrusted with the excution of distraint warrants From this arrange ent the collection under Mohatarfa will be reduced and taxes will also be recovered properly Hence a provision under this head has been made increasing the pay of one Bill-Collector and appointing one additional new Bill-Collector By appointing an additional hand N Ramaiah who has been working in this Municipalityas a peon since 12 years, he has been mostly deputed for collection work, and proved to be efficient The post of the additional Bill-Collectormay be given to him for encouragement the official The inferior service of N Ramaiah may kindly be observed to superior service The order of Government may kindly be obtained in this respect The provision has been made in this head may kindly be retainedand also a proposals has been sent to the Deputy Commissioner, Tumkur District for the sanction of scales vide letter No H C 4/43-44 dated 25-4-45 The details have been shown in page 27 of Budget estimate

2 C Toll Gate Establishments 1440/- 1332/- 1224/- 2208/-

This establishment comprises of 6 Toll-gate keepers on a pay of Rs 12+8 D A each P M will be RS 1440/- details has been shown in page 28 of budget estimate

Contingencies. 150/- 140/- 60/- 94/-

This has been provided for the purchase of mida floor and ke osin oil etc , required for making paste for affixing toll emits to carts and kerosin oil for the use of lights at night, this may kindly be retained

Printing door numbers 60/- 10/- 60/- 28/-

This has been provided during the revision of assessment an building which have to be taken during the year 45-46

Cycle Badges 60/- 40/- 60/-

The cost of the tyers and tubes and other parts are required for repairing the cycle which is kept for the use of water supply ork Hence a provision of Rs 60/- has been made under this head

3 Rent on buildings 570/- 570/- 570/- 303/-

The buildings occupied by the Municipality for Municipal and Octroi Offices have located private buildings, which are quite suitable for offices on payment of monthly rent of Rs 35/- and 12-8-0 respectively The rent payable per month will be 47-8-0 A provision of Rs 570/- has been provided

B Refund, 100/- 56/- 25/-

This has been provided for the refund of excess amount paid by the tax payers

111 Pensionary Contribution 500/- 402-12-0 600/- 409/-

The pensionary contribution payable by this Municipality works up to Rs 41-1-0 P M for 12 months A provision of Rs 500/- has been provided under this head

B 2 a Electric Lighting charges 3000/- 2250/- 2962/- 2915/-

This Municipality is paying a Royalty of Rs 240/- P M on street lights A provision of Rs 3000/- has been provided under this head may kindly be retain d

3 Rewards for destruction of snakes and wild animals 50/- 43/- 50/- 2/-

C Public works carried out by P W D Original works 10000/- 2373/-

During the budget year the construction of a new Dispensary and Town hall proposals have been sent for sanction of Government As these works are urgent necessity, a provision of Rs 10000/- has been made under this head The Town hall ideal estimate is about fifty thousands. our contribution 50/- is about 25000/- and so this provision is made along with G M dept.

Ref 20/45-46 dated 8-5-45 Commissioner to Govt

D Public works carried out by Civil Department
1 original works 10000/- 3754/- 10700/- 3003/-
Construction of slaughter house and mutton stalls and drains have been proposed to be under taken, as the work are of urgentnecessity for improving the sanitation Hence the provision of Rs 10000/- has been ~~xxxx~~ provided may kindly be retained

D 2 Repairs 5000/- 200/- 4000/- 880/-
During the current year road repairs could not be excuted, on the grounds that the cost of meterials was increased The schedule of rates have been revised by the P W D The existing drains and roads are in urgentneed of repairs Hence a provision of~~xxx~~ Rs 5000/- has been made under this head may kindly be retained

D 3 Compensation 15000/- 4300/- 15000/- 503/-
The Municipal Council have resolved to acquire lands for the for ation of a bus stand, laying out shandy maidan, locating for Adikaramatakara Hatti and S,No 152 of Harangere for Town extension The cost of the acquisition charges of these properties a provision of Rs 15000/- has been made

E 2 Conservancy and sanitation 8684/- 7450/- 6732/- 6292/-
The conservancy establishment comprises of the following men are
Sanitary Inspector on a pay of Rs 82/- + C A 5/- + D A 12/- = 99 P M
Two peons at Rs 11/- + D A 8/- 2 X 19 = 38/- P M
12 scavengers on Rs 11+8 19 X 12 = 228/- P M
12 sweepers on Rs 10+8 18 X 12 = 216/- P M
8 sweepers on Rs 9+8 17 X 8 = 136/- M
As per details furnished above the expenditure to be incurred under this head amounts to Rs 8004/- as details are shown in statement H Page 28 of the budget estimate A sum of Rs 80/- has been provided in excess to meet the leave allowances

E 2 C Hire of carts 3600/- 2560/- 3240/- 999/-
In view of the fact that the cost of food grains and fodder has considerably increased and also scarcity of cattles the prices are ~~xxxxxxxx~~ increased it has become a difficult problem to secure carts for the removal of street rubbish in this Town The wages of each cart at Rs 3/- per day Four carts are engaged for the removal of rubbish~~xx~~ at Rs 60/- P M As the daily wages are increased ~~none~~ will come forward to accept the lower rate Hence a provision on a monthly of Rs 75/- P M hire per cart, has been provided may kindly be retained

E 2 C Purchase of carts 750/- 600/- 750/- 920/-
During the current year 3 wheel barrows and 7 night soil carts have to be purchased as there was urgent necessity for the same and the old carts were also got repaired A sum of Rs 600/- spent as shown under revised estiame The provision has been provided for the ensuing year Viz Rs 750/- may kindly be retained

Purchase of dust tins 200/- ~~Nil~~ 100/-
The amount which was sanctioned for 44-45 has been spent as there are urgent necessity to providing dust tins in several places of this town Hence a provision Rs 200/- has been made may kindly be retained

Purchase of brooms & tools & plant
50/- 30/- 50/- 21/-
As the munties and pickases and mankaries have to be purchased for the use of conservancy staff The rates of these articles are considerably increased hence a provision of Rs 50/-has been made for the ensuing year

E 2 D Plague & Cholara and other charges
1500/- 1055/- 250/- 1300/-
As the plague inflection was prevailing in this town, as actual expenditure for 43-44 being Rs 1355/- A sum of Rs 1055/- was spent as shown under revised estimate for cyanogas work establishmentwages, towards malaria pills Etc , and other charges for the ensuing year amounts of Rs 1500/- has been provided

E 3 Medical relief Local Fund Hospital and Dispensaries
1235/- 888/- 1200/- 1054/-
The provision under head E 3 (a) ii, iii, IV, VI, VII, have been ~~xxx~~ made as per the figures furnished by the District Medical Officer~~xx~~ at

P-t-O-

Rs 60/- has been provided under dieting charges ⊔ 3 a (4) for treating the destitute patients who seek admission and treatment in the Local Fund Dispensary

⊔ 3 b Contributions towards repairs of Local Fund Dispensary	270/-	270/-	200/-	222/-
⊔ 3 C Midwives	1200/-	1243/-	1200/-	1247/-
⊔ 3 C (11) Rewards for extra labour cases	10/-	5/-	5/-	5/-
⊔ 3 a Contribution to Ayurvadic & Unani Dispensaries	360/-	338/-	300/-	345/-
⊔ 3 9 Contribution to Veternary Dispensary	150/-	140/-	104/-	50/-

The contribution towards the maintainence charges of Veternary Dispensary in this town is Rs 50/- P A An extra provision has been provided under this head towards the annual repairing charges of the Veternary Dispensary

E 3 h i Vaccination establishment,	330/-	318/-	325/-	307/-
3 h ii Cost of Lymph	87/-	153/-	87/-	—
⊔ 5 Maintainence of Public garden establishment	432/-	390/-	300/-	149/-

Two gardeners on pay of Rs 10+8 = 18 x 2 = 360/- have been entertained the details are shown in page 28 of the budget estimate

⊔ 1 Pur-chase of plant seeds	20/-	—	20/-	12/-
⊔ 7 Cattle pound	270/-	208/-	240/-	149/-

One pound keeper on a pay of Rs 15+8 = 23 has been entertained

Feeding charges	50/-	45/-	30/-	48/-
⊔ 9 Water supply and maintainence charges	5000/-	4200/-	4900/-	3451/-

The charges of power consumed by the three motors installed in water works up to Rs 320/- per month for 12 months the current charges will be Rs 3840/- an additional provision of Rs 1100/- for the purchase of accessories and oil respectively required for the water works has been made under this head In view of the fact that the cost of ~~xxx~~ water supply meterials and oil cost has abnormally increased hence a provision of Rs 5000/- provided under this head for the ensuing year may kindly be retained

Water supply establishment	1692/-	1235/-	1488/-	1000/-

The water supply establishment is comprised of the following~~xx~~ employees

one achnic on Rs 40-4-2-50 =	46+10 =	56/-
One Asst ⊔ on Rs 20-4-2-40 =	31+10 =	41/-
One fitter on Rs 20-1-25 =	20+8 =	28/-
One peon on Rs 10-1-15	12+8 =	20/-
	Total	145/-

Details of establishment charges have been shown in page 28 of the Budget estimate The establishment was confirmed by Government wit their Order No ⊔ 2036 Local 7-3-42-27 dated 27-8-1943

⊔ 10 Fairs & Festivels	50/-	25/-	50/-	25/-

A sum of Rs 50/- has been provided under this head towards item noted below as 25/- for the distribution sweets to school childern during the birth day celebaration Of His Highness The Maharaja of Mysore and Rs 25/- towards conference charges

⊔ a Public instructions Medical Inspection of school childern	90/-	90/-	90/-	90/-

A provision of Rs 90/- has been made for the payment of usual contrbutions towards the medical inspection of school childern during the ensuing year

F 2 a Contribution to grants to private schools Sanskrit Patasala
300/- 300/- 300/- 300/-

A provision of Rs 300/- has been made for the payment of grant of Rs 25/- P-M to the Sanskrit Patasala Tiptur

F 3 Other charges Nursary school
300/- 690/- 300/- ___

A provision of Rs 300/- has been made for the payment of grant at the rate of 30/- P M to the Nursary school started in this town and also recognised by the Educational Department The grant of arrears Viz Rs 330/- has been paid during the year 44-45 and shown under revised estimate

G 1 Contribution to Reading room
180/- 180/- 180/- 180/-

This has been provided for the payment of usual grant to free reading room Tiptur at Rs 15/- per month

G 2 Other items Contribution to Red Cross Society
10/- 10/- 10/- 70/-

Other grants miscelaneous 35/- 35/- ___ ___

This has been provided to meet the charitable purposes i e Harijan Conference and other contributions

G 3 Law charges 100/- ___ 100/- 150/-

As it is intended to file suits for the recovery of Municipal dues hence the provision has been made for the ensuing year

I Public Debt 2 Deposit 600/- 376/- 200/- 896/-

A sum of Rs 600/- expected tobe received from contractors as incial deposit in connection with the excution of orks has to be refunded after the complition of work Hence the amount of Rs 600/- provided under F 3 receipts side is also shown under this head

I 3 Advances 500/- 10370/- 500/- 2357/-

A sum of Rs 500/-has been provided for granting advance of pay to the Municipal employeeson their transfer from the Municipality and for making town survey

The excess expenditure under revised estimate for the year 44-45 under this head are an account of payments of advance of Rs 2000/- to the Municipal Food Grain Depot Tiptur and Rs 8000/- advanced for the acquisition charges (credited to Revenue deposit)

I 4 Education cess

A sum of Rs 1000/- anticipated to be realised during the ensuing year(under head F 4 receipts side) which is shown under this head for being credited to the Elementary Education Funds

H C Pavagatti

President,
Tiptur Town Municipality

7/5/45

Statement showing the abstract figures of the Budget the financial position of the Tiptur Town Municipality for the year 1945-46

Items			Amount	
Opening Balance				08133/-
Receipts				
Normal		47338/-		
Special		13200/-	01038/-	
1) Sale of lands	10000/-			
2) Deposits	600/-			
3) Advances	2500/-			
4) Additional Educational cess	1000/-			
Total	132000/-			
			Total	129221/-
Expenditure				
Normal		44250/-		
Special		37500/-	81810/-	
1) Original works	20000/-			
2) Compensation	15000/-			
3) Contribution to L F D & Hospital staff quarters	300/-			
4) Law charges	100/-			
5) Deposits	600/-			
6) Advances	500/-			
7) Education cess	1000/-			
Total Rs	37500/-			
		Closing Balance		Rs 47405/-

The normal expenditure is less than the normal income and the closing balance is above the prescribed minimum

President,
Tiptur Town Municipality
8/5/46

~~2000 - M1. 208-33-2. dated 23rd~~ March 1984

Tiptur Town Municipality

9

Statement showing the loans raised and discharged in Tiptur Town Municipality during the year 45-46 which the Budget relates

No	Particulars of loans	Purpose for which raised	Amount of original loan	Discharged up to date	Balance to be discharged
1	From Government				
2	Other departments fr from publics				
3	From other local bodies				
4	from other sources				

Nil

President,
Town Municipal Council,
Tiptur

6

8/5/47

20

o L 6939-7009 - L1 208-33-2, dated 23rd March 1934

A 2

Statement showing the value of securities held by the Liptur Town Municipality during the year 45-46

Description of securities held	No of bonds	Face value	Dated on which pu chased	Amount paid	Rate of interest	Rate at which the securities are quotad	Amounts realisable	Loss Or gain	Remarks
1	2	3	4	5	o	7	8	9	10

nil

President,
Liptur Town Municipality

9/5/45

Tiptur Town Municipality 21

Statement showing the details of investments of Tiptur Town Municipality during the year 45-46 to which the Budget relates

No	Details of investment	Surplus cash	Savings fund	Railway fees	Other s investmen
1	Bank of Mysore Ltd ,				
2	Mysore Govt S B amounts.	20758-58		-	
3	Govt of India security.	-	-	-	
4	Govt of Mysore	-	-	-	
5	Other items of investments	-	-		
Total		20,758-58			

A C Patil

President,
Tiptur Town Municipality

8/5/46

Tiptur Town Municipality

Statement showing the assets and liabilities of the Tiptur Town Municipal Council for the year 1945-46

No.	Assets	Amounts for 43-44 Audited figures	Revised estimate for 44-45	Budget for 45-46		Liabilities	Amounts for 43-44 audited figures	Revised estimate for 44-45	Budget for 45-46
1	Cash in treasury as per Try pass book	64973-2-5	68183-9-0	44195-2-6	1)	General Reserve including 5 % Deposits	104240-13-9	97994 4 8	63833-8-2
					2)	Balance of loans deposits to be returned	740-0-0	1044-0-0	250-0-0
2	Investment a) In Bank of Mysore b) In Govt Savings Bank	20478-5 8	20758 5 8	20758-5-8	Rx3)	Advances recoverable			
	c) In Govt of India Securities				4)	Balance of special funds a) Railway cess b) Educational cess c) Drinking water works	1000-0-0	900-0-0	990-0-0
3	Capital out-lay on a) Railway b) Water works				5)	Surplus			
4)	Imprest,	70-0-0	70-0-0	70 0-0	6)	Stocks			
5	Advance	20478-5-8	10370-0 0	500 0-0		Balance of other Debt heads			
	Total	105980-13-9	99381-14-8	65073-8-2		Total	105980-13-9	99381-14-8	65073-8-2

President,
Tiptur Town Municipality

9/12/45

26

225

Statement showing the contribution payable by Tiptur Town Municipality during the year 45-46

No	Items	Amount
1	Pensionary Contribution	500-0-0
2	Contribution for the maintenance of the Local Fund Hospital Tiptur	593-0-0
3	Do the Maternity Hospital Tiptur	1912-0-0
4	Do for the usual repairs of the Medical buildings in Tiptur Town	270-0-0
5	Do for the maintenance of the Veterinary Hospital and effecting annual repairs to the Hospital buildings	150-0-0
6	Vaccine Lymph	87-0-0
7	Contribution towards medical inspection of school children	90-0-0
8	Do to the nursary school	360-0-0
9	Do to the Sanskrit Pathsala Tiptur	300-0-0
10	Do to the free reading room Tiptur	180-0-0
11	Do to the Red Cross Society	10-0-0
12	" Miscellaneous	35-0-0
	Total Rs.	4487-0-0

8/4/45

A C Pancatte
President,
Tiptur Town Municipality

1945 ... 7 ... (illegible) ... 1945 ...

(illegible)

(illegible) 13

X Government order No PH 1452 - 4215 S+A 160-44 1 dated 27 3-45 ... Sanctioned the excess - Amount be met out of the Closing Balance —

... Closing Balance ...

Sd/ A C Pallagatt
President

... Rs 25/- ...

Rs 25 to 80/- — Rs 10/-
Rs 80/ to 100/- — — 12/-
Rs 100/ do 150/- — — 15/-

Copy "
A C Pallagatt
President
Tellicherry Town Municipality

9/5/45

BUDGET ESTIMATES

OF THE

Tiptur Town - Municipality

for the year 1945-1946

(Prescribed by G O Nos 2243 54 MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

WD 02139—GPB—200—26 3 43

A—Abstract estimates of Revenue and Expenditure for the year 1945—1946

Tuticorin - Town Municipality

Items	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	42980	42308	38510	43624	+3798	+672	A General Administration	9321	7331	8836	7622	-1505	+2190/-
B Realization under special acts	420	422	400	449	+22	-2	B Public Safety	3040	2998	3002	2917	-4	+52/-
C Revenue derived from Municipal property and powers apart from taxation	11902	8366	6612	36105	+1754	+3536	C Public works carried out by P W D	10000	-	-	2372	--	+10000/-
							D Do by Civil Dept	30000	8754	29700	4596	-20946	+21246
D Grants of contributions	16	16	16	16		-	E Public Health convenience	26070	21224	22038	19700	-938	+4846
							F Public Instruction	750	750	750	560		-
E Miscellaneous	1620	2172	1200	1777	-28	-552	G Contributions and grants in aid (Private)	225	225	190	255	+35	
							H Miscellaneous	100		100	150	-100	+100/-
Service-head	56938	53284	46738	81911	+6546	+3654	Service-head	79716	41282	64610	37977	29328	+38434/-
F Public Debt	4100	3220	3865	9922	-645	+880	I Public Debt	2100	12012	1890	4500	+10122	-9912/-
Total Receipts	61038	56004	50863	91893	+5141	+5134	Total Expenditure	81816	53294	86500	42477	-132	+28522/-
Opening Balance	68183	64973	49389	15557	+15584	+3210	Closing Balance	47405	68183	33492	64973	+34691	-20778/-
Grand Total	129221	120977	99992	107450	+20985	+8344	Grand Total	129221	121477	99992	107450	+21983	-1744/-

A. C. Ramachandra
Executive Officer
Tuticorin Town Municipality

B Statement showing details of estimates of receipts for the year 1944–1945

Items of Receipts	Estimate for the ensuing year 1945–1946	Revised estimate for the current year 1944–1945	Sanctioned estimate for the current year 1944–1945	Accounts of past year 1943–1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	14000/-	14840/-	14000	17881-0-8	
2 Taxes on buildings and lands vehicles	7000/-	6690/-	7000	6976-1-9	
3 Taxes on ~~vehicles and animals~~	1550/-	1400/-	1200	1550-12-0	
4 Taxes on professions and trades	-	-	-	-	
5 Tolls and ferries	12000/-	11500/-	9200/-	9695-4-0	Contains the collection of Octroi from 1943-44 which was effected during 1944-45
6 Water ~~tax~~ Connection Charges	3500/-	3428/-	3200	3260-11-4	
7 Lighting ~~tax~~ cess	1200/-	1100/-	900	1142-0-3	
8 Conservancy cesses (including scavenging and latrine rates) export fees	30	30	10	19-9	
9 Mohatarfa—					
(a) Shop tax	3000/-	2778	2600	2441-11-6	
(b) Oil mill tax					
(c) Cart tax	700/-	690	600	716-11-0	
Total 9	3700	3468	3200	3158-6-6	
10 Other taxes (to be specified)					
Total A	42980/-	42308/-	38510/-	43623-13-6	
B Realizations under Special Acts -					
1 Pounds—					
Fines for cattle trespass	350	362	350	372-3-0	
Sale of stray cattle	20	10	20	30-14-0	
Refund of feeding charges	50	50	30	45-14-0	
Other items					
Total	420/-	422	400	448-15-0	

2 Public conveyances—								
Carriage license fees								
Fees for driver s badges								
Other items								
Total 2								
3 Other items (to be specified)								
Total B		420		422		400		44815-0
C Revenue derived from Municipal property and powers apart from taxation—								
1 Rents of buildings lands etc		100		220		100		303-0-0
2 Sale proceeds of lands and produce of lands etc—								
Sale of lands		10 000		6000		5000		33 104 4-0
Sale of grass								
Sale of trees				15/-				
Amarayi								
Other items								
Total 2		10000		6015		5000		33104-0
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc		1000		1000		830		1327-0-0
4 Sale proceeds of smuggled goods								
5 Fees and revenue from educational institutions—								
School fees								
Other receipts								
6 Fees and revenue from markets and slaughter houses—								
Income from markets		500		530		290		327-0-0
Income from slaughter houses								
Total 6		500		530		290		327-0-0

B Statement showing details of estimates of receipts for the year 1945–1946 *contd*

Items of Receipts	Estimate for the ensuing year 1945–1946	Revised estimate for the current year 1944–1945	Sanctioned estimate for the current year 1944–1945	Accounts of past year 1943–1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	-	-	-		
8 Notice and warrant fees and interest Hotel	-2/-	1/-	2/-	4 7 0	
9 License fees—	200	220	100	221-0-0	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	200/-	220/-	100/-	221-0-0	
10 Other fees—					
Fees for storage in Octroi koti— water supply attachment fee	50	50	40	107-0-0	
~~Octroi~~ baderi fees					
Ba amaiga fees					
Municipal a t tand fees					

Demurrage fees							
Total 10		50		50		40	107-00
11 Fines							
12 Interest on investments		•		280		130	2887 11-0
13 Land Revenue and cesses							
14 Revenue from sewage f rms	-			-			
15 Otl er items—							
Sale of fish in tanks							
Sale of fort stones	-						
Sale of unserviceable articles		50		50		100	423 0-0
Miscellaneous	—						
Total 15		50		50		100	423 00
Total C		11902		8366		6612	36104 6-6 ✓
D Grants and Contributions -							
From Government—							
For road repairs	-	16		16		16	16-0
For sanitary purpo es							
For educational purposes							
Purnaiya s Chattram feeding charges							
Total 1		16		16		16	16-00
2 From District Funds-							
For road repairs							
3 From other sources—							
(a) Local Funds General	—						
(b) Municipal Funds							
(c) Other sources (to be specified)— Repairs of Railway approach road Sringeri Mutt							
Total 3		--	-	-	-	-	-
Total D	—	16/-	-	-16/-		16/-	16/-

The investment has to be withdrawn for construction of a Town hall hence no interest could be calculated

B Statement showing details of estimates of receipts for the year 1945–1946 (*concld*)

Items of receipts	Estimate for the ensuing year 1945–1946	Revised estimate for the current year 1944–1945	Sanctioned estimate for the current year 1944–1945	Accounts of past year 1943–1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	20	51	-		
2 Lapsed Deposits		20		21-0-0	
3 Refunds and recoveries	100	170		1562-00	
4 Other items (to be specified)— Income realized from Programme Reports	1500	1931	1200		
Recoveries of overpayment of previous years					
Total F	1620	2172	1200	1777/-	
Total Service head	56938	53284	46738	81971	
F Public debt—					
1 Loans					
2 Deposits	600	680	260	1149 14-0	
3 Advances	2500	2640	2625	7678 2-3	
4 Other items (to be specified)— Education cess New extension receipts (Bangalore City)	1000	900	990	1094 5-9	
Stock credits	-				
Total Public Debt 71	4100	3220	3865	9922 6-0	
Total Receipts	61038/-	56504/-	50603/-	91893-0	

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C Statement showing details of estimates of Expenditure for the year 1945–1946

[*N B* –Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1945–1946	Revised estimate for the current year 1944–1945	Sanctioned estimate for the current year 1944–1945	Accounts of past year 1943–1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	2353	1854	2136	2263 13 9	
Contribution towards the salary of Local Fund clerks—					
C A & President's Vice President's	960	920	960	772 15 5	
Permanent					
Temporary pay of incoming officer	300	-	300		
Local allowance					
(*b*) Travelling allowance	64	56	40	74 6 10	
(*c*) Contingencies	200	240	150	128 13 9	
(*d*) Furniture	500	-	250	-	
(*e*) Stationery supplied by Government Stationery Depot	120	90	90	72 13 3	

C Statement showing details of estimates of expenditure for the year 1945–1946 (*contd*)

Heads of Expenditure	Estimate for the ensuing year 1945–1946	Revised estimate for the current year 1944–1945	Sanctioned estimate for the current year 1944–1945	Accounts of past year 1943–1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals Cost of Gazette & Local self Journal ★	40	12	12	12/-	
Book binding charges	20	-	12	7 4-	
Postage charge	6	6	6	-	
Telegram charges					
Printing charges	200	150	150	106 9-6	
Advertisement charges					
Clothing charges					
Belts and badges Uniform Charges	142	142	120	141 14-0	
Total (*f*)	408/-	310	300	267-11-6	
Total 2	4498/-	3160/-	4326/-	3631-12-6	
Total I	4498/-	3160/-	4326/-	3631-12-6	
II Collection—					
I Octroi—					
(*a*) Establishment					
Permanent	1039	906	923	839	
Temporary					
Pension of Establishment					
Total (*a*)					
(*b*) Commission					

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(c) Other charges (to be specified)						
Rewards						
Rent						
Contingencies						
Miscellaneous						
Total (c)		-		-	-	
Total 1	-	1039	906	923	839	
2 Other taxes— Motor tax						
(a) Establishment—						
Permanent		1104	648	988	617 6-0	The provision has been made for increasing the pay and entertainment of one additional bill collector
Temporary Rent inspector					372 10-4	
Total (a)		1104/-	648/-	988/-	~~990 4-4~~ 990 0-4	
(b) Commission						
(c) Other charges (to be specified; Toll gate keepers 1/6 Rs 12/+8=20/- p.m.		1440	1332	1224	1207 7-6	
Contingencies		150	140	60	93 8-6	
Painting door numbers		60	10	60	28 2-0	
Bicycle badges		60	40	60		
Total (c)		1710/-	1522/-	1404/-	1329 2-4	
Total 2		2814/-	2170	2392/-	2319 2-4	
3 Rents ~~and other receipts~~ Municipal school offices 35/+1289		570	570	570	362 15-6	
Establishment-						
Permanent						
Temporary						
4 Refunds		100	56	25	-	
Total II		4523/-	3702/-	3910	3521 1-10	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipality		500	468/-	600/-	468-12-0	
Total 4	-	9521/-	7331/-	8836/-	7621 10-4	

C Statement showing details of estimates of expenditure for the year 1945 1946 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1945–1946	Revised estimate for the current year 1944–1945	Sanctioned estimate for the current year 1944–1945	Account of past year 1943–1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporary					
(*b*) Other charges (to be specified)					
2 Lighting charges					
(*a*) Establishment					
(*b*) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(*c*) Lighting by contract					
(*d*) Electric lighting charges	3000/	2950	2952	2915-6-0	
Total 2	3000/	2950/-	2952	2915-6-0	
3 Rewards for destruction of wild animals snake dogs etc—	50	48	50	14-0	
Capturing and deporting of monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3		—	-	-	
4 Miscellaneous					
Total B	3052/	2998/-	3002/	2916-10-0	

C *Public Works carried out by Public Works Department*—					
(1) Original work	10 000			2372-00	Plus has been provided for the construction of Townsville Hospital
(2) Repairs					
(3) Establishment					
(4) Tools and plant					
Total C	10 000/-				
D *Public Works carried out by Civil Department*—					
(1) Original works	10 000	3754	10700	3007-0	
(2) Repairs	5000	200	4000	885 8-0	
(3) Compensation	15000	4800	15000	503 4-0	
(4) Tools and plant					
(5) Establishment charges—					
Permanent					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					
Contingencies					
Total (5)					
Total D	30 000	8754	29700	4396 3-0	
F *Public Health and Convenience*—					
1 Health Office—					
(a) Health Officer					
(b) Establishment—					
Permanent					
Temporary					
(c) Other charges					
Total 1					

C Statement showing details of estimates of expenditure for the year 1945–1946 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1945–1946	Revised estimate for the current year 1944–1945	Sanctioned estimate for the current year 1944–1945	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	2	4	5	6
9 Conservancy and Sanitation	8684	7450	6732	6292-9	
(a) Establishment—					
Permanent					
Temporary					
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)	8684	7450	6732	6291-9	
Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary Four carts	3600/-	2560/	3240/-	999-6-0	
Purchase of carts					
Repair of carts	750/-	600/-	750/-	920-0-0	
Purchase of dustbins	200	-	100	-	
Purchase of brooms tools and plant	50	30	50	20-12-6	
Miscellaneous			150		
Total (c)	4600	3190	4240	1940-2-6	

(d) Plague Cholera and other charges	1500	1055	150	1354-6
Epidemic Diseases Hospital—				
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Cooking charges				
Furniture and fittings				
Repair and improvement of sheds				
Total Epidemic Hospital	1500/-	1055/-	250/-	1354-106
Disinfection—				
Establishment				
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards				
Watchman for Health Camp				
Total Plague charges				
Cholera charges				
Total (d)	1500	1055	250	1354-106
Total 2	14784	11695	11272	9586 14-9

Thus has been provided to meet the expenses of establishment & relating to all epidemic diseases

C Statement showing details of estimates of expenditure for the year 1945--1946 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944-1945	Revised estimate for the current year 1944-1945	Sanctioned estimate for the current year 1944-1945	Account of past year 1943-1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination--					
(a) Local Fund Hospitals and Dispensaries--					
(i) Charge allowance	[illegible]	[illegible]	[illegible]	[illegible]	
(ii) Establishment	475	450	478	451	
(iii) House rent contingencies and furniture—					
House rent	120	120	72	396	
Contingencies	300	60	120		
Furniture	50	52	53		
(iv) Diet charges	60		8		
(v) Bedding and clothing charges	80	80	79	75 15-7	
(vi) Country medicines	100	86	102	78 11-10	
(vii) Travelling allowances	50	50	53	52 8-4	
Total (a)	1235	898	1265	1 542-10	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	270	270	266	221-10-8	
(c) Midwives and maternity -					
(i) Establishment--	1260	1248	1260	1246 8-0	
Maharani's Hospital					
Midwives					
Total (-)	-	-	-	-	

(i) Reward for extra labour cases and other items			10		5		5		5
Maharaja Hospital									
Contingency	—		—		—	—	—		
Furniture									
Dressing charges									
Bedding and clothing									
Country medicine	—	—	—	—					
Total Maharajas Hospital									
Midwives									
Total (ii)			10		5		5		5
(iii) Travelling allowance	-								
(iv) Midwives articles									
Total (c)	-		1270		1253		1265		1251 80
(d) Contributions to Ayurvedic and Unani Dispensaries			310		338		360		345 00
Indigenous Hospitals and Vaidyasalas —									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									

PTO

Statement showing details of estimates of expenditure for the year 1945–1946 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1945–1946	Revised estimate for the current year 1944–1945	Sanctioned estimate for the current year 1944–1945	Accounts of past year 1943–1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute					
(*g*) Veterinary Hospitals and Dispensaries	150	140	104	5-00	
(*h*) Vaccination					
(*i*) Establishment	336	318	325	306 11-9	
Permanent					
Temporary					
(*ii*) Other items Cost of Lymph	87	153	87	-	
Total (*h*)	423	471	412	306-11-9	
Total 3	3708	3370	3672	3229 1-3	
4 Registration of Births and Deaths					
Establishment					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—											
Establishment		432			396			360		148 7 7	
Purchase of plant seed etc		20			-			20		121-0	
Cart hire											
Miscellaneous											
Total 5		452			396			380		1608-7	
6 Markets and Slaughter houses—											
Market establishment											
Slaughter house establishment											
Miscellaneous	—										
Total 6		-		-		-		-	-	-	
7 Cattle pounds—											
Establishment		276			258			240		149-0-9	
Commission											
Feeding charges		50			45			30		47-10-0	
Rewards to impounders								—		- —	
Total 7		326-			803			270		196 10-9	
8 Public Conveyances—											
Establishment											
Contingencies											
Drivers badges	——	—			—	—	-				
Printing numbers of carriages											
Total 8											

(E Statement showing details of estimates of expenditure for the year 1945–1946 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1945–1946		Revised estimate for the current year 1944–1945		Sanctioned estimate for the current year 1944–1945		Accounts of past year 1943–1944 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water	~~5000~~	5000		4200		4900		5451-0-6	
Establishment									
Watchers or Guards—		1750		1235		1488		1055 11-0	
Permanent									
Temporary									
Miscellaneous									
Total 9	—	6750		5435		6388		6506 11-6	
10 Fairs and Festivals—									
Market Shows									
Decoration charges		50		25		50		25	
Other items									
Total 10		50		25		50		25	
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch maker's allowance									
Music charges									
Other items									
Total 12		-		-		-		-	
Total E		26070/-		21224/-		22032/-		19706 14-10	

E lu ti Inst uctio —				
1 Municipal Schools—				
(a) I t blisl ment				
I ern anent—				
s hool				
s l ool				
s hool				
Temporary— Medical inspection of School Children	90	90	90	90
Tot l (a)	90	90	90	90
(b) Oth r cl a ges				
Rent				
Contingenci s				
Printing charges				
Pri e books				
Purchase of books maps kindergarten apparatus etc				
Miscellaneous				
Total (b)				
Total 1	90	90	90	90
2 Contribut ons and grants to—				
(a) I rivate Sch ools and Colleges—				
Sanscrit pathasala (H re enter names of s hools with monthly grants)	300	300	300	300

(E) Statement showing details of estimates of expenditure for the year 1945–1946 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1945–1946	Revised estimate for the current year 1944–1945	Sanctioned estimate for the current year 1944–1945	Accounts of past year 1943–1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds	—				
(*c*) Village School Funds					
Total 2					
3 Other charges— Normary school					
Establishment	360	690	360	-	
Total F	750	750	750	560-5-0	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur					
2 Other items (to be specified)—Town Reading Room Taluk Moiety of income payable to Srinivasa Matt Judicial Road cross Society Miscellaneous	180 10 35 225	180 10 35 225	180 10 - 190	180 75 - 255	
Total G					
H Miscellaneous-					
1 Interest on loans					
2 Actual cost of work done for private individuals	-				
3 Law charges	100	-	100	150-0-0	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges	-				
Total (a)					

(b) Langarkhanas—				
Money doles				
Clothing charges				
Total (b)				
(c) Chattrams—				
Establishment				
Feeding charges				
Total (c)				
(d) Others (to be specified)				
Total 4				
5 Other items (to be specified)				
Expenditure of previous years adjusted in the current year				
Total H	100	-	100	150-0
Service head — expenditure				
1 Public Debt—	79716	41282	64610	37977/-
1 Loans	[illegible]	[illegible]	[illegible]	[illegible]
2 Deposits	600	376	280	898/40
3 Advances	500	10 370	580	2387-9
4 Other items (to be specified)—	-	280	150	287-1-0
Education cess	1000	986	990	959 6
New extension charges (Bangalore City)				
Stock debits				
Total 1 Public Debt	2100/-	12012/-	1890/-	4600 33
Total Expenditure	81816/-	53294/-	66500/	42677/-

21

8/5/40 Dy

President Town Municipal

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

	Detail	Octroi	Tax on buildings and lands	Taxe on vehicles and animals	Taxe on professions and trades	Tolls and ferries	Water ~~tax~~ Connection Charges	Lighting ~~tax~~	Special sanitary cess	Sloop tax	Educational Cess ~~tax~~	Cart tax	Other taxes to be specified) Miscellaneous	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14 Total
I Estimate for the ensuing year 1944—1945	1 Opening balance of arrears	-	2663	359	-		-	342	1264	904	430			5962/—
	New demand	14000	7300	700	— —	12000	3500	1460	1750	2300	1200		13332	57542/—
	3 Total	14000	9963	1059	-	12000	3500	1802	3014	3204	1630		13332	63504
	4 Remission	-	-	-	-		-	-		-	-	-	-	-
	5 Collection	14000	7000	700	-	12000	3500	1200	1950	3000	1000		13332	56680/—
	6 Closing balance of arrears	-	2963	359	-	-	-	602	1464	204	630		-	6824/—
II Revised estimate for the current year 1944—1945	7 Opening balance of arrears	-	2173	529	-	-		276	814	1004	382	-	-	4978/—
	8 New demand	14840	7180	520		11500	3428	1166	1850	2400	1048	-	10106	54238/—
	9 Total	14840	9353	1049		11500	3428	1442	2664	3404	1430		10106	5916/-
	10 Remission	-	-	-	-	-	-		-	-	-	-	-	-
	11 Collection	14840	6690	690		11500	3428	1100	1400	2600	1000		10106	53254/
	12 Closing balance of arrears	— —	2663	359	-	-	-	342	1264	904	430		-	5962/

	13 Opening balance of arrears	-	1263	333	-	-	-	445	767	845	479	-	-	=	4132
	14 New demand	14000	6186	713	-	9000	3200	1160	1547	2091	1034	-	36124	=	50414
III Sanctioned estimate for the current year 1944–1945	15 Total	14000	7449	1046		9000	3200	1605	2314	2936	1513		36124	=	54546
	16 Remission	-		-											-
	17 Collection	14000	7000	600	-	9000	3200	900	1200	2600	990	-	36124	=	50973
	18 Closing balance of arrears	-	449	446		-	-	705	1114	336	523		-	=	3573/-
	19 Opening balance of arrears	-	2077	333	-	-		258	523	1354	442	-	-	=	4987/-
	20 New demand	17881	7072	713		9635	3261	1160	1842	2091	1034	-	36124	=	80813/-
IV Actuals for the past year 1943–1944	21 Total	17881	7072	713	-	9635	3261	1418	2365	3445	1476	-	36124		85800/-
	22 Remission														
	23 Collection	17881	6976	717	-	9635	3261	1142	1551	2441	1094	-	36124		80822/
	24 Closing balance of arrears	-	2173	329				276	814	1004	382		-		4978/-

J. Pascoatti

Assessor

& Town Municipality Lydda

F Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194

and that for 1945—1946

Head of account	Designation	For the year				Authority for variatic
		194 —194		1945—194 6		
		Num er	Rate	Number	Rate	
42 a Conveyance allow — case of president & Vice president	President	1	50/-	1	50/-	
	Vice president	1	30/- 80/-	1	30/- 80/-	
			Or		Or	
Eg Water supply assistant & Mechanic &		1	44+10=54/-	1	46+10=56/-	
Asst Mechanic 40+4/2=56/- 40+4/2=48/-		1	29+10=39	1	31+10=41/-	
Fitter 120+5=		1	20+8=28	1	20+8=28/-	
Pump 10/+5		1	11+8=19	1	12+8=20	
		Total	1110/-		Total 145/-	
42c Temporary est.	Toll gate Keeper	6 Rs 12 each + 8/	120/	6 X 12 + 8 =	120/-	
				Or		
				2 X 10 + 8 =	36/-	
42c Garden est	Gardeners	2 X 10/+8/2 =	36/-			
Total per month		Rs 1468/-		Rs 1508/-		

A Lawrence

85/-

Tuition of Gardeners from Municipality

Sweepers 12 X 11 + 8 = 228/- 12 X 11 + 8 = 228 Rs 717/-

12 X 10 + 8 = 216

8 X 9 + 8 = 136

Head of account	Name of work	Amount of estimate	Actual to the end of the previous year 1943-1944	Probable during the current year 1944-1945	Works in progress	Works not commenced	Remarks
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Construction of Town Hall	Rs 50000/- Estimate	—	—	—	—	
Public Works executed by the Civil Department							

G Statement showing details of charges under Medical relief for the year 1945—1946

Details	Name and locality of Medical Institution																											
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 Pay of Compounder	1/2	1	312	156	1/3	1	360	120	---	---	-	---			-													
2 Water man or woman	"	1	120	61	-	1	108	36																				
3 Dispensary attendant	-	-	-	-	-	2	144	48											-	-	-							
4 Ward attendant		2	288	144			180	60																				
5 Bhoi		1	132	66													—			-	-							
6 Tank Bhoi		1	120	60	-																							
7 Cook	-	1	120	60	-																							
8 TA Compounder																												
Asst Surgeon		-	15	-				20												-								
w Midwife			5					10																				
Pay & midwife		2	888	444	-	1	312	104																				
Rewards to midwife								10																				
Dearness allowance	-			300				150																				
Contg. medicines				60				40																				
Bedding & Clothing				60				20																				
Medicines articles				10				10																				
Travel Contingencies				372	-	-	-	48																				
Furniture		-	-	50	-			-																				
Current Charges of Maternity Hospitals	-			72	-			-																				
Total				1934/-	-		-	676/-																				

H. P. Ranneath
President
Tripura Town Municipality

(To be submitted once in five years)

Statement showing the details of establishments for the year 1945–1946

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4 — Monthly	5	6	7
41 Office establishment	Clerks & Peons as noted	6	197	197/-	2204/-	
41 1 a Octroi establishment	Do	3	80	80/-	960	
41 II 2 Mohalla establishment	Do	3	92	92/-	1104	
41 2 Office establishment	Headclerk	1	50+10 = 60			
	II Clerk	1	25+8 = 33			
	III Do	1	25+8 = 33	187	2204/-	
	Waffadar	1	24+8 = 32			
	Peons	1	12+8 = 20			
	Do	1	11+8 = 19			
41 II 1 Octroi establishment	Muharrir	1	25+8 = 33			
	Octroi Muharrir	1	20+8 = 28	80	960/-	
	Peon	1	11+8 = 19			
41 II 2 Mohalla establishment	Bill collector 30 5 + 10/- = 45/-	1	30+5+10 = 45			
	Additional Bill Collector 20-2-25 @ 18/-	1	20+8 = 28	92/-	1104/-	
43 Vaccination establishment	Peon	1	11+8 = 19			
	Vaccinator	1	20+5 = 25	25/-	336/-	
67 Road establishment	Road Keeper	1	15+8 = 23	23/-	276/-	
62 Conservancy & Sanitation	Sanitary Inspector	1	87+CA 6A 5+12 99			
	Peons	2	2 X 11+8 = 38			
	Scavenger	12	12 X 11+8 = 228			
	Sweeper	12	12 X 10+8 = 216	717/-	8604/-	
	Do	8	8 X 9+8 = 136			
					15484/-	

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1945–1946-(concld)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7
					134 8 4/	
172 a	Conveyance allowance President Vice president	1 1	50/- 30/-	80	960/-	
8 9 water supply establishment	Mechanic 40 4/2 = 56	4 at 4 to 10 = 5	46+10 = 56 / 56			
	Asst do 20-4/2 = 40	1	29+10 39	145/-	1740/-	
	Fitter 20-/25	1	20+8 = 28			
	Asst 10-/15	1	11+8 19			
2 2 c Toll gate establishment	Asst gatekeepers	6	12 at 12 8 20x6	120/-	1440/-	
8 2 gardeners est	gardeners	2	12 at 10+8=18x2	36/-	432/-	
	Total				18056/-	

H. Palmer
President
Tuticorin Town Municipality
8/5/45

WD 02139—CPB—200 booklets of 28 pp each—26 3 43

G R S App F VI—G 2]

SUBJECT

Abd

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Section M1

File No 31-44

Serial No 186

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 2nd August 1945

Signed by Mr G R Rao

Read— Letter No R Per Y 301 46 dt 7 6 45 from the Treasurer Dist for approval the draft Budget Estimates of the Assistant Commissioner Malur for the year 1945-46

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Order thereon —No L-765-6

Recorded with the following observations —

The Asst C has an interest amount of Rs 20,478/- in Govt S.B in the Assistant Taluk Treasury

The Asst Commissioners

an income of Rs 61,038/- for the year 1945-46

The Receipts-side of the budget is approved with the following modifications —

Budget Head	As Submitted by the M C	Approved by Govt	Remarks
1 (a) Rents & Ferries	Rs 12,000	Rs 10,500/-	As Recommended by the D C
9 Miscellaneous (a) Stray Tax	Rs 3000	Rs 2600	"
12 Interest on Investments	Nil	Rs 150	"

The M C has provided for a total expenditure of Rs 81,816/- during the year 1945-46 the expenditure side of the budget is sanctioned with the following modifications —

Budget Head	As Provided by the M C	As Sanctioned by Govt ~~List of Enclosures~~	Remarks
1 2 (d) Furniture	Rs 500	Rs 250	As Recommended by the D C
2 (d) Plague & Cholera Charges	Rs 1,500	Rs 250	"
~~3, 7 Feeding Charges of Pound Cattle~~			
9 Water Supply & Maintenance Charges - Water Works Charges	Rs 5,000	Rs 4900	"

~~Copied by~~

~~Examined by~~

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The abstract figures of the Hotel as modified above would stand as under

Opening Balance		Rs 67,988
Receipts —	Rs	
Normal	Rs 43,538	
Special	Rs 15,750	Rs 59,288
		Total Rs 1,27,276
Expenditure —	Rs	
Normal	Rs 38,050	
Special	Rs 42,166	80,216
	Closing Balance	Rs 47,060

The Normal expenditure is within the Normal income the closing balance is above the Statutory minimum the Contributions due to the several departments of Govt should be paid up promptly Steps should be taken for the speedy Recovery of arrears of Rent and dues under various heads

Rec 26 6 45

Rec & Cash L 206, 1st A 33/6

To the Dy Secy in Rev Dept. for Compilation

WD 0565—GPB—22 500—8 11 38

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

R e a d -

letter No R per Y 30/45-46, dated the 7th June 1945 from the Deputy Commissioner, Tumkur District, forwarding for approval the draft Budget Estimates of the Tiptur Town Municipality for the year 1945-46

ORDER NO L-765-6-MU-31-44-18

Dated, Bangalore, the 2nd August 1945

R e c o r d e d with the following observations--

The Municipal Council has an investment of Rs 20,478/- in the Government Savings Bank in the Tiptur Taluk Treasury

The Municipal Council anticipates an income of Rs 61,038/- for the year 1945-46

The receipts side of the Budget is approved with the following modifications -

Budget Head	Anticipated by the M Council	Approved by Government	Remarks
A 5 Tolls & ferries	Rs 12,000	Rs 10,500	As recommended by the Deputy Commissioner
9 Mohatarfa (a) Shop tax	3,000	2,600	-do-
C 12 Interest on investments	N i l	150	-do-

The Municipal Council has provided for a total expenditure of Rs 81,816/- during the year 1945-46 The expenditure side of the budget is sanctioned with the following modifications -

Budget Head	As provided by the M Council	As sanctioned by Government	Remarks
A 2 (d) Furniture .	Rs 500	Rs 250	As recommended by the Deput Commissioner
E 2(d) Plague & Cholera charges	Rs 1,500	250	-do-
E 9 Water supply & Maintenance charges - Water works charges	Rs 5,000	Rs 4,900	-do-

The abstract figures of the budget as modified above would stand as under

Opening balance			Rs 67,938/-
Receipts - Normal	Rs 43,538/-		
Special	Rs 15,750/-		Rs 59,288/-
		T o t a l	Rs 1,27,276/-
Expenditure -			
Normal	Rs 38,050/-		
Special	Rs 42,166/-		Rs 80,216/-
Closing balance			Rs 47,060/-

The normal expenditure is within the normal income and the closing balance is above the statutory minimum The contributions due to the sever departments of Government should be paid up promptly Steps should be take to the speedy recovery of arrears of the Municipal dues under various heads

Secretary to Government

To -

The Deputy Commissioner, Tumkur District, ~~with records.~~

The Comptroller to the Government of Mysore

KRS/5